



California Health and Human Services Agency
Office of Technology and Solutions Integration
Statewide Automated Welfare System Project
2870 Gateway Oaks Drive, Suite 150
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

July 29, 2026

Mr. Gilbert Ramos, Assistant Executive Officer
San Bernardino County Human Services Agency
385 North Arrowhead Avenue, Fifth Floor
San Bernardino, CA 92415-0128

Dear Mr. Ramos:

This letter provides your county's State Fiscal Year (SFY) 2026/27 allocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Maintenance and Enhancements (M&E). Your county's total allocation for **SFY 2026/27** is **\$315,488,777**, displayed by line item on the next page.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or via e-mail at CarlsenB@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office



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San Bernardino			
SFY 2026-27	Jul - Sept	Oct - Jun	Total
Maintenance and Operations			
Personnel			
Consortium Personnel - County	\$292,212	\$876,636	\$1,168,848
Consortium Personnel - Contractor	\$5,588,994	\$16,722,435	\$22,311,429
County Personnel - In County	\$0	\$0	\$0
Contractor Services			
Application Maintenance	\$8,163,581	\$35,407,158	\$43,570,739
Quality Assurance	\$886,491	\$4,989,420	\$5,875,911
Facilities	\$777,798	\$2,333,394	\$3,111,192
Hardware			
Vendor-provided	\$0	\$52,379,305	\$52,379,305
County-provided	\$0	\$0	\$0
Software			
Vendor-provided	\$216,542	\$26,052,313	\$26,268,855
County-provided	\$0	\$0	\$0
Production & Operations			
Vendor-provided	\$37,654,210	\$118,874,513	\$156,528,723
County-provided	\$0	\$0	\$0
Travel			
Consortium Travel	\$81,500	\$244,800	\$326,300
County Travel	\$1,500	\$0	\$1,500
Total County Allocation	\$53,662,828	\$257,879,974	\$311,542,802
State Personnel - CDSS			
State Personnel - DHCS			
IV&V			
Combined Total	\$53,662,828	\$257,879,974	\$311,542,802
Maintenance and Operations (Legal Counsel)			
Legal Counsel	\$75,600	\$226,800	\$302,400
CalHEERS M&O			
Application Maintenance (Jul-Sep)	\$557,976	\$0	\$557,976
Application Maintenance (Oct-Jun)	\$0	\$1,978,245	\$1,978,245
Production & Operations	\$39,690	\$381,636	\$421,326
Covered CA CSC			
Production & Operations	\$67,060	\$197,985	\$265,045
Online CalWORKs Appraisal Tool (OCAT) M&O			
Contractor Services			
Quality Assurance	\$64,320	\$192,960	\$257,280
Hardware	\$0	\$78,771	\$78,771
Software	\$0	\$84,932	\$84,932
Total Maintenance & Operations Costs	\$54,467,474	\$261,021,303	\$315,488,777